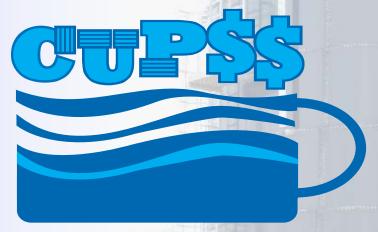
## CUPSS and Us

Getting Started in Asset Management Using



Source: https://www.epa.gov/dwcapacity/resources-cupss-users

## Prevent this!



Guatemala Sewer Pipe Explosion, February 2007

Credit: Associated Press

## And this!



Leaking reservoir

Credit: Rural Community Assistance Corporation



## What is Asset Management?

"A process for maintaining a desired level of customer service at the best appropriate cost."



## **How Will it Help?**

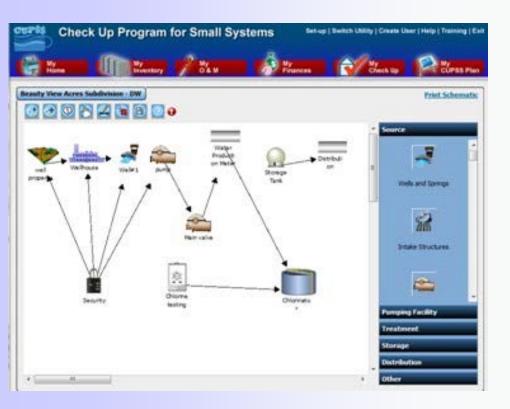
- Asset management has many benefits
  - "Make investment decisions large and small – based on understanding of life cycle costs and benefits."
  - ➤ "Set Service Levels and make investments needed to meet them now and into the future."
  - "Reduce asset risk through capital investments, or changed maintenance practices and response protocols."

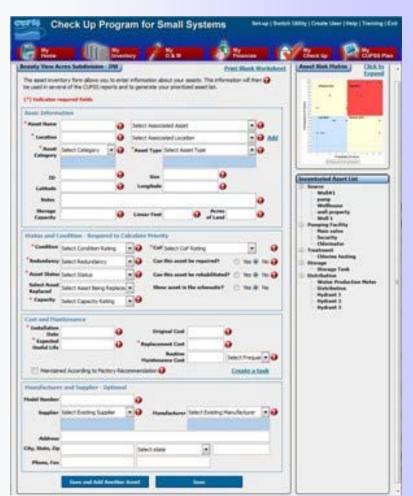
#### In Other Words...



Booster station with above ground piping Credit: Rural Community Assistance Corporation

- Back up budget talks with solid facts
- Boost utility efficiency
- Save staff time
- Understand that a utility is running a customer service business
- Keep customers happy



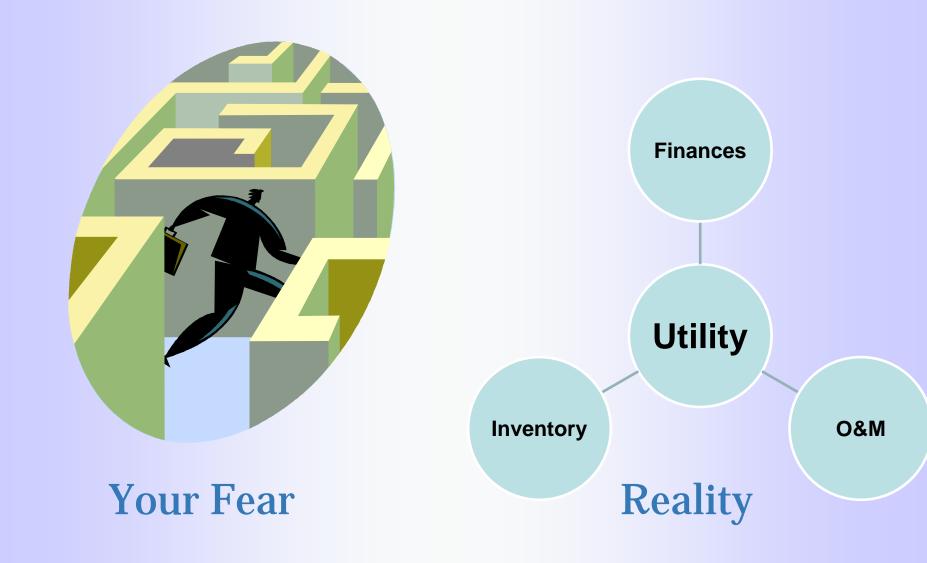




#### Other features

- Searchable list of assets in an easy to organize feature (similar to excel pivot table)
- Financial calculator to help manage budget and future costs, as well as unforeseen expenses (i.e. damage from weather event)
- Import/export via excel to merge and manage multiple asset inventories, or to share with others

#### Worried that AM is a maze?



#### **Check Up Program for Small Systems**

- Free, easy-to-use software
- Asset Management 101 for water/wastewater systems
- Prepare an asset management plan in 7 steps



# Why Manage Assets? Remember Aging Infrastructure



NYC pipe explosion, July 2007

Credit: Robert Stolank, New York Times

# Why Manage Assets? Remember the Condition of Assets



Poorly maintained reservoir
Credit: Rural Community Assistance Corporation



Rusted iron water pipe
Credit: Timothy Ford, Montana State
University

# Why Manage Assets? Remember Importance of Redundancy



MN bridge collapse, August 2007

Credit: Jim Gehrz, Associated Press

# Why Manage Assets? Remember the Community



Leaking valve

Credit: Rural Community Assistance Corporation



Ruptured Wooden Water Tower, March 1999

Credit: Charles Myers, Rolla, MO

# Why Manage Assets? Remember Surrounding Watersheds



Fuel tank leaking diesel next to wellhead Credit: Rural Community Assistance Corporation

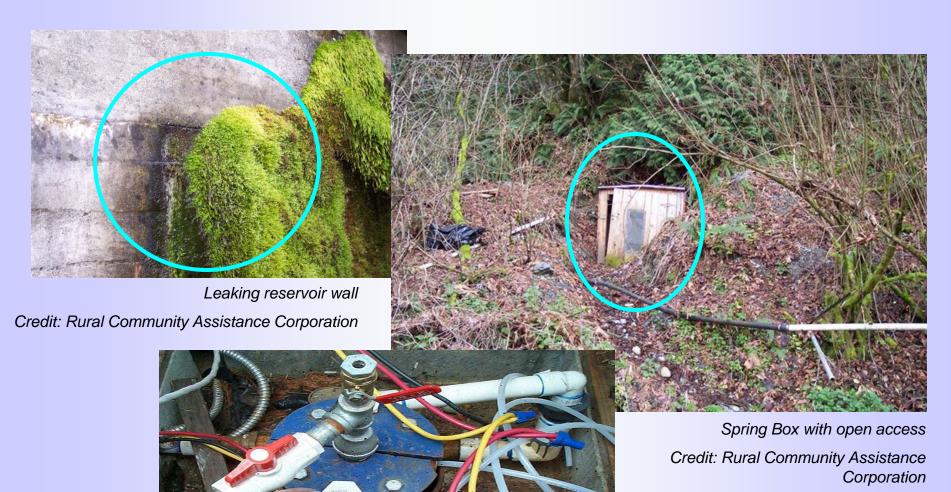
## **Asking the Right Questions**

- What is the current <u>state</u> of the assets?
- What is the desired "sustainable" <u>level of service</u>?
- What assets are <u>critical</u> to sustained performance?
- \* What are the best minimum <u>life-cycle-costs</u> and O&M\_strategies?
- What is the long-term <u>financing</u> strategy?



Failed booster pump results in well house flooding Credit: Rural Community Assistance Corporation

### **Identifying Areas of Improvement**



Wellhead that needs to be replaced

Credit: Rural Community Assistance Corporation

#### **Lessons Learned**

#### **Tracking Fire Hydrants**



Fire at DC's historic Eastern Market

Credit: Arthur Delaney, Washington City Paper

#### **Lessons Learned**

#### **Hurricane Katrina Response**





Flooding in Louisiana caused by Hurricane Katrina, August 2005

Credit: Wikimedia Commons

Fallen water tower in Biloxi, Mississippi caused by Hurricane Katrina, August 2005

Credit: Andrew Richards

# Communities Using Asset Management

#### Elkhart County, Indiana

- Unaccounted for water exceeded 40%.
- ➤ Meters were the problem adding the proper meter in the proper location showed that they didn't have water loss at all.
- ➤ "By incorporating an asset management program the system was able to locate the problem and correct the problem. By incorporating [maintenance] costs into the annual budget, the utility recoups the most value out of its assets and has the financial resources to rehabilitate and replace assets as needed."

## **How can CUPSS Help?**

- Communicate effectively with decision makers!
- Decisions will be predictive, not reactive!
- Ensure funds are spent in the most appropriate manner!



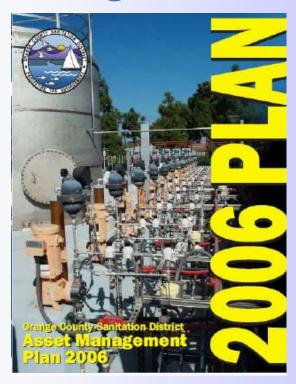
Small system wellhead with hydrotank
Credit: Rural Community Assistance Corporation

#### What Will CUPSS Do?

- Track:
  - > Inventory
  - > Tasks
  - > Finances



Develop a personalized Asset Management Plan!







#### **Check Up Program for Small Systems**



Home











#### Welcome Back Example, Beauty View Acres Subdivision - DW

What would you like to do today?



Do Some Training



Enter a New Task or Work Order



Create or Update My Schematic



Search Asset and Maintenance



Create or Update My Inventory



Enter My Finances



Print My Check Up Reports



Work on My CUPSS Plan

Version 1.3.7 December 22, 2011

| 0   |     | April 2012 |     |     | 0   |     |
|-----|-----|------------|-----|-----|-----|-----|
| Sun | Mon | Tue        | Wed | Thu | Fri | Sat |
| 25  | 26  | 27         | 28  | 29  | 30  | 31  |
| 1   | 2   | 3          | 4   | 15  | 6   | 7   |
| 8   | 9   | 10         | 11  | 12  | 13  | 14  |
| 15  | 16  | 17         | 18  | 19  | 20  | 21  |
| 22  | 23  | 24         | 25  | 26  | 27  | 28  |
| 29  | 30  | 1          | 2   | 3   | 4   | 5   |

#### Popup Messages Are On. Click To Turn Off. Reminder - Today's Tasks 8 Tasks Currently Past Due 12908

My Messages and Alerts

Assets Needing Update

4 Number of High Risk Assets

## **How Is CUPSS Easy to Use?**

- \* CUPSS is tailored for small systems:
  - Simple interface
  - Less jargon
  - Baby-step approach
  - Features enable easy data entry



Small drinking water treatment plant

Credit: Village of Forsyth, IL

#### **How Will We Get Started?**

- Organize records
- Form a team
- Reach out to others
- Identify level of service goals



Small wastewater treatment plant

Credit: Rural Community Assistance Corporation

## **Support For Users**

## **CUPSS Supporting Materials**

- CUPSS User's Guide
- CUPSS Workbook
- Tutorials/training
- User E-mail List
- CUPSS Web site (www.epa.gov/cupss)

## **Asset Management Supporting Materials**

- STEP Guides
- Best Practices Guides
- Web cast training
- AM Web site



#### Who is CUPSS For?

- CUPSS is for small drinking water and wastewater utilities that want to:
  - Apply proactive decision making
  - Prevent surprises or worse
  - Establish, reach or maintain Level of Service goals
  - Comply with financial reporting procedures (GASB 34 or FASB) for a good credit rating
  - Implement long range planning







- Simplified data entry system
- Allows for use of smart phone to enter data, collect GPS location, and take photos of assets.
- Data can be downloaded to PC and then imported into CUPSS





### Contact

[Your CUPSS Contact]
[Phone Number]
[Email Address]

For more information:
<a href="https://www.epa.gov/cupss">www.epa.gov/cupss</a>
<a href="mailto:cupss@epa.gov">cupss@epa.gov</a>

#### **CUPSS Mobile APP**

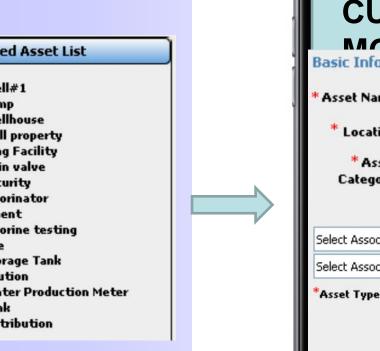
Developed by





- Utilizes cell phones and tablets to streamline asset management
- User Friendly
- Practical for 2017

## The Concept

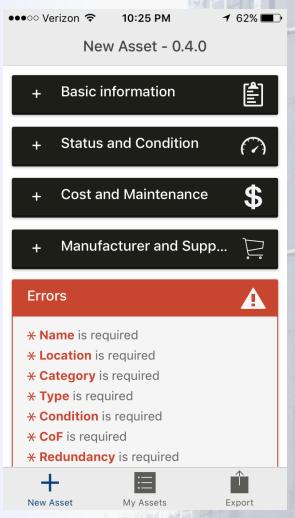




See pg 81 of cupss\_training\_sess



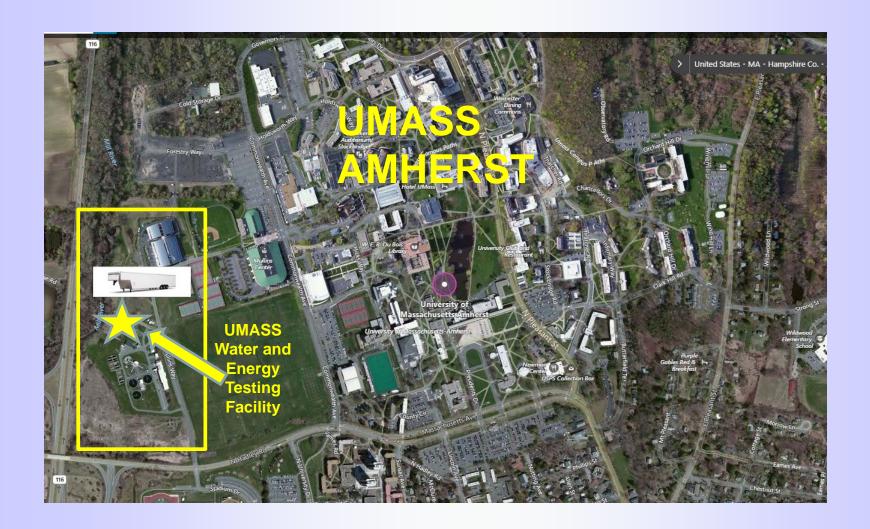
# The Finished Product (Version 4.0)



## UMass Case Study Spring, 2017

Independent Study

Performed by undergraduates:
Robert Acer, Brendan Pickett, Claudia Baptista, & Holly Lancey











1976 2015



2017

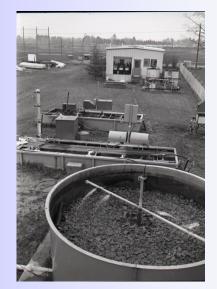




2012 2015



2017





1976 2015



2017







| Location       | Asset Name               |  |  |
|----------------|--------------------------|--|--|
|                | Gate Valve 1             |  |  |
|                | Gate Valve 2             |  |  |
| TOA            | Wastewater Supply Line 1 |  |  |
|                | Wastewater Supply Line 2 |  |  |
|                | Wastewater Supply Line 3 |  |  |
|                | Pump Manifold 1          |  |  |
|                | Pump Manifold 2          |  |  |
|                | Pump Manifold 3          |  |  |
|                | Drain                    |  |  |
|                | Supply Pump 1            |  |  |
|                | Supply Pump 2            |  |  |
| Pump House     | Supply Pump 3            |  |  |
|                | Supply Pump 4            |  |  |
|                | Distribution Hose 1      |  |  |
|                | Distribution Hose 2      |  |  |
|                | Distribution Hose 3      |  |  |
|                | Distribution Hose 4      |  |  |
|                | True Union Check Valve   |  |  |
|                | Distribution Pipes       |  |  |
|                | Heated Hose              |  |  |
|                | Pipe Manifold            |  |  |
| Pilot Building | True Union Check Valve 2 |  |  |
|                | Sump Pump                |  |  |
|                | Waste Holding Tank       |  |  |
|                | Cast Iron Drain Line     |  |  |
|                | True Union Check Valve 3 |  |  |
| Sewer Station  | Final Discharge Line     |  |  |
|                | Sewer Station Manifold   |  |  |

Table 1- List of Assets

## Results and Improvements

- Three versions of the app tested and improved upon
- Improved user friendliness
  - Streamlined navigation, sensible features added (i.e. copy and paste of assets, home button on each screen)
- Numerous bugs identified and worked out
- Help feature added, this provides instructions for each entry field
- Aesthetics improved greatly
- Ability to add pictures (not available on CUPSS desktop app)